

**GSGA42-A13**  
**GSG Spending and Budgetary Act for Fiscal Year 2024**

**Summary:** An act establishing an FY24 budget for the Graduate Student Government (GSG).

**FOR THE PURPOSE OF** funding GSG staffing, office supplies/operations, and internal/external programming;

**BY** allocating graduate student fees and surplus fees from previous years as detailed in the attached budget, in accordance with Article 3 Section 7 of the Bylaws.

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**Author(s):** Sujeeth Ganta (VPFA)

**Sponsor(s):** Joey Haavik (PRES); Lizzie Irlbacher (VPLA)

**Date and Time of Submission:** May 5, 2023, 12:00 PM

**Date of Presentation:** May 5, 2023 (Rules); May 12, 2023 (Assembly)

**Action(s) Taken:**

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Decision of GSG President

## Proposed GSG Operating Budget for Fiscal Year 2024

| Budget Categories and Line items  | Allocation       |
|---|------------------|
| <b>External Programming</b>   |                  |
| Event Funding Requests (EFR)  | \$7,000          |
| Grants for Graduate Students (GFG)  | \$2,500          |
| <b>Total</b>  | <b>\$9,500</b>   |
| <b>Internal Programming</b>   |                  |
| Graduate community events   | \$4,500          |
| Townhalls   | \$500            |
| Local/State/Federal Advocacy Days   | \$0              |
| Committee Funds   | \$1,500          |
| <b>Total</b>  | <b>\$6,500</b>   |
| <b>Staffing</b>   |                  |
| President (12M Full GA)*  | \$35,384         |
| Director of Operations (12M Full GA)*                                       | \$35,384         |
| Vice President for Financial Affairs and Student Fee Matters (12M Half GA)* | \$17,692         |
| Vice President for Legislative Affairs (12M Half GA)*                       | \$17,692         |
| Chief of Staff (10 hours/week, 35 weeks, \$21/hr)                           | \$7,350          |
| Speaker of the Assembly (Stipend)   | \$1,500          |
| GRAD Conference Coordinator (Contract, 60 hours, \$21/hr)                   | \$1,260          |
| Notetaker (Stipend)   | \$500            |
| <b>Total</b>  | <b>\$116,762</b> |
| <b>Office Operations</b>  |                  |
| Supplies  | \$500            |
| Telephone Service   | \$0              |
| <b>Total</b>  | <b>\$500</b>     |
| <b>SORC/Student Involvement Suite</b>                                       |                  |
| Student Organization Research Center (SORC)                                 | \$5,000          |
| <b>Total</b>  | <b>\$5,000</b>   |
| <b>Communications</b>   |                  |
| Outreach and Advocacy Materials   | \$500            |
| <b>Total</b>  | <b>\$500</b>     |
| <b>Travel</b>   |                  |
| Travel to USMSC Meetings  | \$0              |
| Approved Travel for GSG approved Advocacy/Events                            | \$500            |
| <b>Total</b>  | <b>\$500</b>     |
| <b>Discretionary</b>  |                  |
| Discretionary Fund  | \$1,000          |
| <b>Total</b>  | <b>\$1,000</b>   |
| <b>Meetings</b>   |                  |
| Assemblies/Meetings   | \$500            |
| <b>Total</b>  | <b>\$500</b>     |

|                         |                  |
|-------------------------|------------------|
| <b>Budget Allocated</b> | <b>\$140,762</b> |
| Available Funding       | \$124,800        |
| Surplus Funds Usage     | \$16,000         |
| Buffer*                 | \$38             |

\*Funds for GA positions are allocated based on levels set by the Stamp Student Union, which in turn follow the [University's Minimum Graduate Steipend Levels](#), per the GSG Bylaws Section 7.4.D: *Stipend levels for all assistantships will be set at the rate established by Stamp Student Union and Office of Campus Programs*. The allocations in this budget assume the holder of the office would appropriately be placed at the highest level of compensation, Step III (i.e., Doctoral Student Advanced to Candidacy). If the holder of any GA office is appropriately placed at a lower Step (i.e., Step I for Master's Students, Step II for Pre-Candidacy Doctoral Students), the GA would be compensated at the rate appropriate for that step and the difference in funds would contribute to the budget's buffer.