

GSGA35-R15

The FY 2017 GSG Spending and Budgetary Act

Summary: An act establishing a FY 2017 budget for the GSG.

FOR THE PURPOSE OF establishing a budget for FY 2017 that reflects projected allocations of funds, based on expenditures from FY 2016, and includes all categories of spending required by the GSG Bylaws; and

Allocating additional monies from a mandatory fund balance spend-down

BY establishing a budget for the GSG’s 36th Legislative Session and FY 2017 as outlined below.

Author(s): Xu Han, Vice President for Financial Affairs (SPP)

Sponsor(s): Deborah Hemingway, President (BIPH),
Natasha Seraj, Vice President for Legislative Affairs (BCHM)

Date and Time of Submission: 30 May, 2016

Date of Presentation: 3 June, 2016

Action(s) Taken:

Decision of GSG President

Signature of GSG President

Date

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| GSG Budget FY17 | Proposed | Notes |
|--------------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Assemblies | \$7,240.00 | |
| Refreshments | \$4,000.00 | |
| Recorder (10 mts, \$64/mt) | \$640.00 | Decreased from \$704 (11 mts reduced to 10 mts) |
| Committee Meeting Refreshments | \$1,000.00 | Decreased from \$2,000 |
| Committee Affairs | \$500.00 | |
| Room Reservation | \$1,000.00 | New Line Item: increased by \$1,000. The room reservation costs \$998 in this year. |
| Discretionary | \$100.00 | Decreased from \$527.82 |
| Office Operations | \$74,342.74 | Webhosting is removed from the category |
| Office Supplies and Printing | \$800.00 | |
| Telephone (\$90/month) | \$1,080.00 | |
| Discretionary | \$100.00 | Decreased from \$600 |
| Graduate Assistantships | \$44,563.74 | |
| President (L3) | \$22,281.87 | Increased from \$20,791.15 |
| Director of Operation (L3) | \$22,281.87 | Increased from \$20,791.15 |
| Office Salaries | \$27,799.00 | |
| Vice President Honoraria (7 VP,\$1334/Sem) | \$18,679.00 | Increased by \$899, 5 percent increase, one percent less than the 6% increase in the maryland minimum wage (0.5/8.5) |
| Chief of Staff (34 Wks/yr, 10 hrs/wk,\$16/hr) | \$5,440.00 | |
| GRAD Coordinator (\$1440,90hrs, \$16/hr) | \$1,440.00 | |
| Webmaster (28wks/yr, 5hrs/wk,\$16/hr) | \$2,240.00 | |
| Programing | \$23,800.00 | |
| Grad Social (9 socials, approx \$1,220/event) | \$10,980.00 | Decreased by \$1,220 to combine one Grad Social with Grad Formal |
| Partnerships | \$2,800.00 | Decreased from \$3,800 |
| Social Events | \$2,800.00 | Decreased by \$670; All the money allocated to this item was spent up and the average cost of the nine event is \$268. The VP for Community Affairs plans to host 10 events in next year. If the past is a guide for the future, it may cost approximately \$2700-2800. |
| Graduate Research Appreciation Day (GRAD) | \$4,000.00 | |
| Grad Formal | \$3,220.00 | Increased by \$1,220, Combined with a Grad Social |
| Public Relations and Communications | \$1,956.00 | NAGPS Membership is removed from category |
| Advertising and Communication | \$1,200.00 | Decreased from \$1500 in part to fund new Archivist position |
| Travel to UMD Functions | \$500.00 | Decreased by \$500 |
| Archivist (\$16/hour, 4 hours/month, July - Oct) | \$256.00 | New Line Item |
| Event Funding Requests | \$16,000.00 | Split into two Sub categories |

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|--------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------|
| Transfer to Student Organization Resource Center | \$500.00 | An act to transfer \$500 to SORC for graduate students' printing services was passed in April |
| Event Funding Requests | \$15,500.00 | |
| SORC | \$5,000.00 | |
| Student Organization Resource Center | \$5,000.00 | |
| Contingency Fund | \$141.90 | |
| Contingency Fund | \$141.90 | Decreased from \$651.80 |
| Total Budget | \$128,480.64 | |
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| Goal: | \$128,480.64 | |