

GSGA

The FY 2019 GSG Spending and Budgetary Act

Summary: An act establishing an FY 2019 budget for the Graduate Student Government (GSG).

FOR THE PURPOSE OF establishing a budget for GSG for FY2019 that reflects their salary and office needs; and

Allocating additional monies from expected FY18 Surplus fund balance

BY adopting the budget for the Graduate Student Government for FY 2019 as outlined below.

Author(s): Devin Scott, Vice President for Financial Affairs (COMM)

Sponsor(s):

Date and Time of Submission: 18/5/2018

Date of Presentation: 01/6//2018

Action(s) Taken:

Decision of GSG President

Signature of GSG President

Date

Projected Yearly Budget **\$ 129,160.00**

based on projected student fees of \$124,160, plus projected surplus of \$5,000

	Regular Funds	Surplus
External Programming		
Event Funding Requests (EFR)	\$ 17,000.00	
Regular EFRs	\$ 16,000.00	
New Graduate Student Group Funding	\$ 1,000.00	
Total	\$ 17,000.00	
Internal Programming		
Grad Pubs	\$ 3,600.00	
Town Halls	\$ 2,500.00	
Grad Leader Meetings	\$ 290.27	100
Grad Gala	\$ 100.00	
Interdepartmental Events		\$ 800.00
Graduate Research Appreciation Day	\$ 500.00	
Local/ State/ Federal Advocacy Days	\$ 2,000.00	
Graduate Student Shuttle	\$ 100.00	
Committee Funds		1,000
New GSG Member Training		\$ 300.00
Total	\$ 9,090.27	\$ 2,200.00
Staffing		
President (Graduate Assistantship)	\$ 23,618.78	
Director of Operations (Graduate Assistantship)	\$ 23,338.95	
Chief of Staff (10 hours, 43 weeks, 20/ hr)	\$ 8,600.00	
GRAD Day of Coordinator (Contract, 40 hours, 20/ hr)	\$ 800.00	
UI/ Graphic Designer (Contract, 100 hours, 20/ hr)	\$ 2,000.00	
Notetaker (Contract, \$70 per assembly)	\$ 700.00	
Honorary (9 VP @ \$1,334 / Sem)	\$ 24,012.00	
Total	\$ 83,069.73	
Office Operations		
Supplies	\$ 450.00	
Telephone Service	\$ 550.00	
Total	\$ 1,000.00	
SORC/ SIS		
Student Organization Research Center (SORC)	\$ 5,000.00	
Total	\$ 5,000.00	
Communications		
Outreach	\$ 1,500.00	
Advocacy	\$ 1,500.00	
	\$ 3,000.00	
Travel		
Approved Travel for GSG approved Advocacy/Events	\$ 1,500.00	
Total	\$ 1,500.00	
Discretionary Fund		
Discretionary Spending		\$ 2,800.00
Total		\$ 2,800.00
Assemblies/ Meetings		
Food	\$ 4,000.00	
Room	\$ 500.00	
Total	\$ 4,500.00	
TOTAL BY CATEGORY	\$ 124,160.00	\$ 5,000.00
TOTAL PROPOSED BUDGET		\$ 129,160.00
Reserves		\$ 17,000

