

**GSGA36-A7**  
**The Fiscal Year 2018 (FY18) Spending and Budgetary Act**

**Summary:** An act establishing the Fiscal Year 2018 (FY18) budget for the Graduate Student Government

**FOR THE PURPOSE OF:** establishing a budget for FY18 that reflects projected allocations of funds, based on expenditures from FY17, and includes all categories of spending required by the GSG Bylaws; and

Allocating additions monies from a fund balance spend-down

**BY** establishing a budget for the GSG's 37<sup>th</sup> Legislative Session and FY18 as outlined below

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**Sponsor(s):** Adria Schwarber, Vice President for Academic Affairs (AOSC), Nishat Seraj Vice President of Legislative Affairs, (BCHM), Garrett Bradford, Vice President for Committee Affairs

**Date and Time of Submission:** [22 May, 2017]

**Date of Presentation:** [2 June, 2017]

**Action(s) Taken:**

*Approved*

Decision of GSG President

*[Handwritten Signature]*

Signature of GSG President

*June 2, 2017*

Date

Line #	GSG Budget FY18	Proposed
1	<b>External Programming</b>	<b>\$18,500.00</b>
2	Sponsorships	\$8,000.00
3	Event Funding Request (EFR)	\$10,500.00
4	<b>Internal Programming</b>	<b>\$9,997.00</b>
5	Grad Pubs (4 Grad Pubs; 2 Fall, 2 Spring)	\$3,000.00
6	Town Halls / Advocacy Days / EFR Workshops	\$2,200.00
7	Graduate Research Appreciation Day (GRAD)	\$2,500.00
8	Grad Formal	\$2,297.00
9	<b>Salaries</b>	<b>\$83,802.74</b>
10	Graduate Assistantships (President, DoO)	\$44,563.74
11	Chief of Staff (10 hours 52 weeks, 20/hr)	\$10,400.00
12	GRAD Coordinator (28 weeks, 10 hours, 18/hr)	\$5,040.00
13	Webmaster (28 weeks, 5 hours/week, 16/hr)	\$2,240.00
14	Notetaker (10 Assemblies, 64/meeting)	\$640.00
15	Archivist (28 weeks, 5hr/week, 16/hr)	\$2,240.00
16	Honoraria (7 VP 1334/Sem)	\$18,679.00
17	<b>Office Operations</b>	<b>\$4,500.00</b>
18	<b>Assemblies/Meetings</b>	<b>\$5,000.00</b>
19	Food	\$4,000.00
20	Room Reservation	\$1,000.00
21	<b>SORC / SIS</b>	<b>\$7,200.00</b>
22	Student Organization Resource Center (SORC)	\$7,200.00
23	Student Involvement Suite (SIS)	\$0.00
24	<b>Communications</b>	<b>\$1,500.00</b>
25	<b>Travel</b>	<b>\$500.00</b>
	<b>TOTAL</b>	<b>\$130,999.74</b>
27	PROJECTED FY18	\$131,000.00
28	"Wiggle Room"	\$0.26